

General Information			Financial Information					Performance Measure Targets - 2021			
Service Consumption 255,586 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended Fare Revenues \$182,569 9.5% Local Funds \$353,220 18.4% State Funds \$217,853 11.3% Federal Assistance \$1,168,843 60.8% Other Funds \$0 0.0% Total Operating Funds Expended \$1,922,485 100.0%			Operating Funding Sources 		Capital Funding Sources 		Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 33% Equipment - Trucks and other Rubber Tire Vehicles - 29% Facility - Administrative / Maintenance Facilities - 10% Facility - Passenger / Parking Facilities - 10% Rolling Stock - AO - Automobile - 77% Rolling Stock - BU - Bus - 44% Rolling Stock - CU - Cutaway - 47% Rolling Stock - MV - Minivan - 51% Rolling Stock - SB - School Bus - 0% Rolling Stock - VN - Van - 27%	
Service Supplied 345,503 Annual Vehicle Revenue Miles (VRM) 23,962 Annual Vehicle Revenue Hours (VRH)			Sources of Capital Funds Expended Fare Revenues \$0 0.0% Local Funds \$20,910 20.0% State Funds \$0 0.0% Federal Assistance \$83,638 80.0% Other Funds \$0 0.0% Total Capital Funds Expended \$104,548 100.0%								
Summary of Operating Expenses (OE) \$1,922,485 Total Operating Expenses											
Database Information NTDID: 5R06-50461 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 5R06			Assets Revenue Vehicles 24 Service Vehicles - Facilities 1								
Modal Characteristics											
Operation Characteristics											
Vehicles Operated at Maximum Service											
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours			
Demand Response	-	2	\$379,033	\$59,090	\$104,548	7,325	60,408	6,862			
Bus	6	-	\$1,543,452	\$123,479	\$0	248,261	285,095	17,100			
Total	6	2	\$1,922,485	\$182,569	\$104,548	255,586	345,503	23,962			
Performance Measures											
Service Efficiency											
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour			
Demand Response	\$6.27		\$55.24		Demand Response	\$51.75	0.1	1.1			
Bus	\$5.41		\$90.26		Bus	\$6.22	0.9	14.5			
Total	\$5.56		\$80.23		Total	\$7.52	0.7	10.7			
Service Effectiveness											
Operating Expense per Vehicle Revenue Mile: Agency Total											
Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total											